

# Cumberland Police Department



## 2017 Annual Report



## **A MESSAGE FROM THE CHIEF**

It is with great pleasure I present the 2017 Cumberland Police Department (CPD) Annual Report. As evidenced by this document, members of the department had another outstanding year supporting the mission of our agency as we provided a professional law enforcement service to the citizens we serve.

A review of serious, Part 1 Crimes (Murder, Rape, Robbery, Aggravated Assault, Burglary, Theft and Motor Vehicle Theft) reported to the Cumberland Police Department in 2017 indicates we received five fewer reports when compared to 2016. Mathematically, the percentage of decrease is negligible. There were three additional burglaries reported in 2017, a 1% increase and 25 additional thefts reported, a 3% increase. A review of our theft cases for last year indicates 58% were thefts under \$100, including numerous shoplifting complaints along with trivial articles being taken from parked, unlocked vehicles. This increase in thefts and burglaries is consistent with the opioid crisis our community is currently experiencing and the fact that those addicted must find ways of supporting their habit. Murders reported last year stayed the same as in 2016, one each year. All other Part 1 Crimes (Aggravated Assault, Robbery, Rape and Motor Vehicle Theft) decreased in 2017.

Traffic enforcement efforts in 2017 revealed an increase in traffic stops and driving under the influence arrests. High Visibility Enforcement was used in conjunction with officers patrolling targeted locations in the city. These efforts resulted in 62 additional traffic stops and seven more offenders being arrested for driving under the influence of alcohol and/or drugs. A significant increase in traffic stops involving distracted driving, which includes failing to use a cell phone “hands free” device when driving, increased from 57 in 2016 to 245 in 2017, supporting the statewide goal of zero traffic deaths. I am confident our traffic enforcement production will continue at this pace in 2018, as we maintain our focus in reducing vehicle crashes in the city to provide safer streets of travel for our citizens and visitors.

The Cumberland Emergency Response Team (CERT) and the Allegany/Garrett County Hostage Negotiation Team collectively handled 45 calls in 2017. There were 40 CERT callouts with 29 in the City of Cumberland and the remaining 11 in Allegany County. Cumberland patrol officers initiated three of the callouts through the Safe Streets Grant and six requests were from the Combined County Criminal Investigation (C3I) Unit for firearm investigations. The remaining 31 requests came from the Allegany County Narcotics Task Force. Members of the Hostage Negotiation team were utilized five times last year with all negotiations ending successfully.

In 2017 the Cumberland Police Department was awarded \$375,000 in grant funding to partially pay the salaries of three new police officers over a three-year period. This grant is awarded through a competitive process based on the needs of the community along with the department’s commitment to the community policing philosophy.

Responding to the current opioid crisis, in 2017 the Cumberland Police Department partnered with other area governmental agencies and the private sector to attack this crisis through enforcement, prevention and treatment. Through this collaboration, the Drug Abatement Response Team (DART) was developed within the Safe Streets Grant initiative. Typically, within 48 hours of an opioid overdose, DART members conduct a follow up visit with the involved individual. This team consists of a Cumberland Police Department Officer, a crisis counselor, and if on probation, a Parole and Probation agent. Assistance with their addiction is offered and each individual visited is provided an avenue of help through treatment. In 2017 the team conducted 77 follow up visits to overdose victims and 11 have since sought treatment.

There are a number of additional accomplishments worthy of noting in 2017. In partnership with the Salvation Army, we conducted our 9<sup>th</sup> Annual Summer Youth Camp, June 5 - 9, which was attended by 58 local middle school students. The Salvation Army once again supported us with our 3<sup>rd</sup> Annual National Night Out celebration August 2. The police department held their 3<sup>rd</sup> Citizens' Police Academy on eight consecutive Thursday evenings, beginning February 6 and concluding April 6, 2017, which was attended by 18 interested adults from our community. Working with the Board of Education, in 2016 we initiated our first School Safety Patrol at West Side School. In 2017 we implemented the School Safety Program at John Humbird and South Penn schools. All elementary schools in the city now have a safety patrol team which works in concert with our two CPD School Resource Officers.

The police department underwent a full CALEA on-site assessment during the week of October 30, 2017. At the conclusion, we were found to be in compliance with 479 standards. We only had one non-compliant issue concerning failing to conduct an annual audit of property owned by the department, which is not a CALEA requirement, but is our agency policy. This issue has now been corrected, bringing us into compliance with all CALEA standards. Our accreditation manager, Lt. Chuck Ternent and I are scheduled to go before the CALEA Executive Board on March 24, 2018, in Frisco, Texas, for a formal review of our on-site inspection to determine if we will be awarded re-accreditation.

We presented two officers with lifesaving awards in 2017, Sgt. Jeremy Robison and PFC Jeremy Hedrick. Both displayed valor and courage during stressful events as they saved the life of another. Other department personnel recognized last year included Detective Vince Monteleone, a member of CERT, who was selected to serve as President of the Maryland Tactical Association, comprised of officers from 28 SWAT teams across the state.

As is documented in this annual report, many operational and administrative accomplishments were made by the men and women of the Cumberland Police Department in 2017. We look forward to 2018 as we continue to improve upon the professional police services we consistently provide to the citizens of our City.

Respectfully,

Charles H. Hinnant  
Chief of Police

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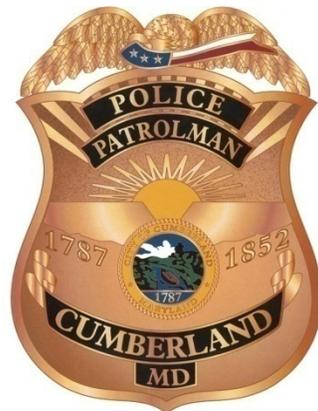
# Mission Statement

The fundamental mission of the Cumberland Police Department is to protect life and property, enforce the law in a fair and impartial manner, preserve the peace, order, and safety of the community we serve, safeguard the constitutional guarantees, and provide other police-related services as required by the community in a manner consistent with the values of a free society.

To fulfill its mission, the Cumberland Police Department will strive to identify, pursue, and apprehend offenders, maintain a proactive patrol attitude to reduce the opportunity to commit crime, interact with our citizens to resolve problems and improve the quality of community life, regulate non-criminal conduct, maintain order, provide miscellaneous police services on a 24-hour basis, and insure the safe and expeditious movement of vehicular traffic on public roadways.

Although a society free from crime and disorder remains an unachievable task, it is the responsibility of the Cumberland Police Department to approach that vision by having its members develop a reputation for fairness and integrity that earns the respect of all citizens.

In order to respond in a professional manner to the challenges set forth in our mission, the Cumberland Police Department will create and maintain a quality work and managerial environment that focuses on agency goals and provides for career development for its personnel through training, advancement, and reward for exemplary performance.



# DEPARTMENT PERSONNEL

# Administration

## Chief of Police

Charles H. Hinnant  
(301) 759-6475

[charles.hinnant@cumberlandmd.gov](mailto:charles.hinnant@cumberlandmd.gov)

## Captain

Vacant

## Criminal Supervisor

Lieutenant Brian Lepley  
(301) 759-6463

[brian.lepley@cumberlandmd.gov](mailto:brian.lepley@cumberlandmd.gov)

## Accreditation Manager

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(301) 759-6454

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## Patrol Commander

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(301) 759-6471

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## Administrative Assistant

Mrs. Julie Wilhelm  
(301) 759-6475

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## Administrative Services

Lieutenant Robert Reed  
(301) 759-6478

[rocky.reed@cumberlandmd.gov](mailto:rocky.reed@cumberlandmd.gov)

## Patrol Commander

Lieutenant James Burt  
(301) 759-6460

[jim.burt@cumberlandmd.gov](mailto:jim.burt@cumberlandmd.gov)

## Central Records

Ms. Rebecca Lowery  
(301) 759-6519

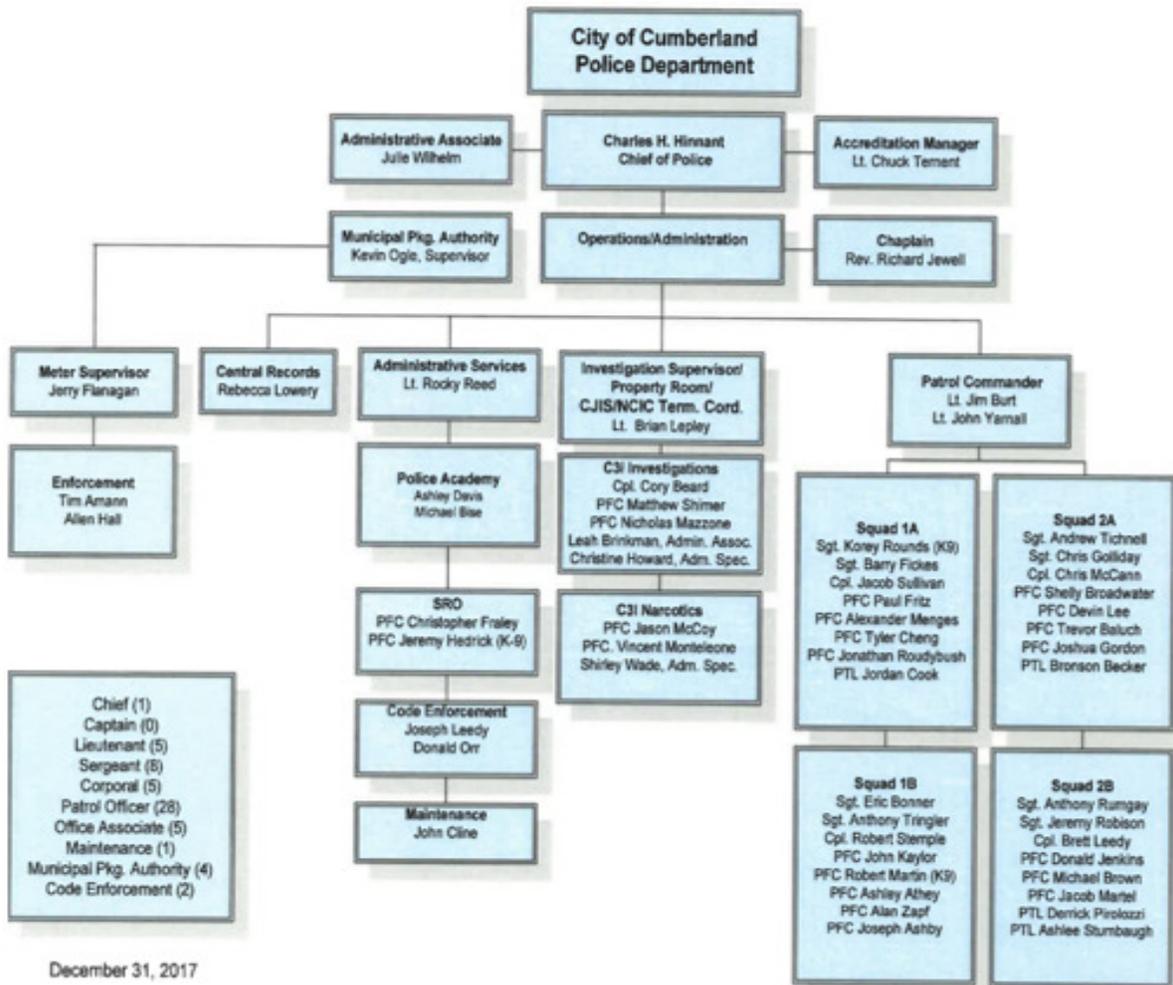
[becky.lowery@cumberlandmd.gov](mailto:becky.lowery@cumberlandmd.gov)

## Parking Enforcement

Mr. Kevin Ogle  
(301) 759-6473

[kevin.ogle@cumberlandmd.gov](mailto:kevin.ogle@cumberlandmd.gov)

# Cumberland Police Department Organizational Chart



December 31, 2017

# Personnel

- On average, throughout 2017 the Cumberland Police Department employed 50 sworn officers. These officers work in four patrol squads, administration, C3I, the Allegany County Narcotics Task Force (C3IN) along with providing school resource personnel to area schools.
- The department also employs three part-time and three full-time civilian employees along with three full-time contractual employees provided through a GOCCP grant.
- The Municipal Parking Authority (MPA), under the direction of the police department, has one full-time and four part-time civilian employees.
- The starting annual salary for a police officer with no previous law enforcement experience is \$38,146.
- The department's median seniority is eight years.
- The department's median age is 37 years old.
- The department has a rank structure that includes one chief of police, one captain (vacant), five lieutenants, eight sergeants, five corporals, nineteen patrolman first class and nine patrolman.
- 40% of our sworn personnel reside in the city.
- The department currently employs four female officers (8%), two African-American officers (4%), one Chinese-American officer (2%) and one Latin-American officer (2%).
- Administrative staff account for 12% of allocated manpower.
- Investigation personnel account for 10% of allocated manpower.
- Patrol personnel account for 78% of allocated manpower.

# Recruitment

The recruitment efforts of the Cumberland Police Department became a more organized, concentrated effort in 2007. A committee was formed, headed by Lt. Robert Reed, and recently turned over to Sgt. Korey Rounds. Sgt. Rounds, PFC Nick Mazzone and PFC Shelly Broadwater have taken the lead and have completed several projects for recruiters to use at various job fairs in promoting the department in a professional image to potential employees. The development of several projects includes a history display board which highlights the department throughout the years. In conjunction with the display board, a video feed was developed which plays continuously on a laptop, providing history of the department as well as the benefits and opportunities that the department offers to perspective employees. The final project was the development of a professional quality pamphlet which is distributed to potential candidates. Once all of the tangible aspects were put into place, the committee members attended several trainings to refresh their current recruitment techniques and ensure the department is being promoted in the best possible way.

The recruiters currently attend several job fairs in the area and visit college campuses throughout the year in an effort to attract the most qualified candidates for the position of police officer with the department. The department's efforts to recruit professional candidates is viewed as second to none and is proven on a daily basis by the quality of the officers who have been hired since this initiative began. We recently have stepped up our efforts in announcing and promoting the police department through social media outlets. The added emphasis on our recruitment has been geared toward minority and female candidates.



# Training

Each officer is required to receive a minimum of 18 training hours approved by the Maryland Police Training and Standards Commission (MPTSC) each year to maintain police officer certification. On average, each Cumberland Police Officer received 46 hours of training in 2017.

The Cumberland Emergency Response Team (CERT) trains a minimum of eight hours each month. The department's K-9 Unit trains at least sixteen hours each month.

The department has three firearms instructors, Lt. J.W. Yarnall, Lt. James Burt, and PFC D.J. Jenkins. They are also the department's certified patrol rifle instructors and teach a variety of other topics, when needed.

Other instructors are:

Lt. Brian Lepley (general topics), Lt. Robert Reed (general topics and Taser), Sgt. Anthony Tringler (general topics, defensive tactics and Taser), Sgt. Christopher Golliday (general topics and defensive tactics), Sgt. Barry Fickes (general topics and Taser), Cpl. Christopher McCann (general topics), Det. Matthew Shimer (general topics), and Det. Vincent Monteleone (general topics and defensive tactics)

Some of the training conducted in 2017 included courses in: Ethics, Honor Guard, Patrol Rifle, Officer Safety, Police Radar, Human Trafficking, Advanced Roadside Impaired Driving Enforcement (A.R.I.D.E), MSP Pace Team 24-hour Heroin Interdiction Initiative Training, Firearms Instructor School, Leadership Training, Current Trends, CPR/First Aid, Incident Command System 300, Crash Reconstructionist Level 2, Defensive Tactics Instructor, Intoximeter Operator, Trauma Tolls and Response, License Plate Reader (LPR) and Courtroom Testimony in Sexual Assault investigations.

# CALEA

## Commission on Accreditation for Law Enforcement Agencies

National accreditation through the Commission on Accreditation for Law Enforcement Agencies, known as CALEA, is the gold standard in police accreditation. CALEA has employed respected police professionals to develop a list of standards which are accepted best practices in police work world-wide. Less than 4% of the nearly 18,000 police agencies in the United States have earned this prestigious designation. To work in a certified CALEA police agency is a badge of excellence.

The Cumberland Police Department underwent a full CALEA on-site assessment during the week of October 30, 2017. During the four-day assessment, Sheriff Howard Niemeier from the Bracken County, Kentucky Sheriff's Office, and Lt. Chuck Groover from the Covington, Georgia Police Department inspected the department. The assessment team recorded 27 employee interviews, 9 interviews with allied agency personnel, 19 citizen interviews, 2 call-ins, and 6 people testified at the public hearing. Further, the assessors reviewed countless records and files. After the process, we were found to be compliant with 479 standards, opted out of 4, and had one non-compliant issue. The one non-compliant issue concerned an annual audit of departmental property, which although was not a CALEA requirement, was part of our policy. This issue has since been corrected bringing us into full compliance. The assessors were very complimentary of the department and remarked there were no issues discovered that they believe would prevent us from receiving full accreditation at the awards conference in March 2018. Looking forward, the department has already begun preparing for the new CALEA accreditation process under a new set of standards, known as the 6th edition. These new standards will be evaluated annually for compliance with an on-site inspection scheduled for November 2021.

Chief Hinnant and the entire Cumberland Police Department are very proud to receive this distinguished honor. The process of obtaining reaccreditation is a rigorous one, which requires hard work and diligence from every employee.

Lt. John Ternent is the department's accreditation manager.



# COMMUNITY POLICING

## 3rd Annual Citizens' Academy

The Cumberland Police Department Citizens' Police Academy, began Thursday, February 16, 2017, and concluded April 6, 2017. The Thursday evening classes were scheduled at the Public Safety Building, 20 Bedford Street, Cumberland, Maryland. There were 18 participants in the class.

The primary objective of the academy is designed to afford an opportunity for community, business, and religious leaders to become informed and educated about the many aspects of police work. It is designed to give the attendees exposure to why police respond to various situations in a particular way and how they ultimately handle those situations.

The academy gave attendees the opportunity to see the benefits of public service and learn about the challenges and demands associated with law enforcement. Attendees learned about selected police units and participated in practical applications that demonstrate the aspects of the police officer's job. They gained a greater understanding of the safety procedures required in policing and learned some of the techniques used in addressing crime in our community.



# 3<sup>rd</sup> Annual National Night Out

Cumberland's Annual National Night Out celebration is designed to help raise crime awareness in our community, making it a safer place to live. It is estimated that approximately 800 adults and children, along with many businesses, community leaders and the public attended our National Night Out celebration in 2017. This event promotes a police/community partnership along with neighborhood camaraderie, to make neighborhoods safer.

**Tuesday, August 1, 2017**  
**5:00-8:00 p.m.**  
**Somerville Avenue block**  
**Cumberland, MD**

**Cumberland's 3<sup>rd</sup> Annual National Night Out**  
*America's National Night Out Against Crime*  
Promotes police-community partnerships; crime, drug and violence prevention; safety and neighborhood unity.

- Exhibitors
- Demonstrations
- Activities
- Games
- Bounce house
- Donut eating contests
- Food & beverages
- Giveaways
- Emergency vehicles
- Meet Law enforcement personnel ...and more

**NATIONAL NIGHT OUT**  
\*2017\*

**A True Sense Of Community!**

**Kick-Off Event 2017:**



**FREE SWIM & MOVIE**  
Mon., July 31  
Constitution Park  
6:30-8 p.m. Swim  
8:30 p.m. Movie

*Bring a blanket or lawn chair*

For more information  
301-759-6517  
Facebook: NNO-Cumberland

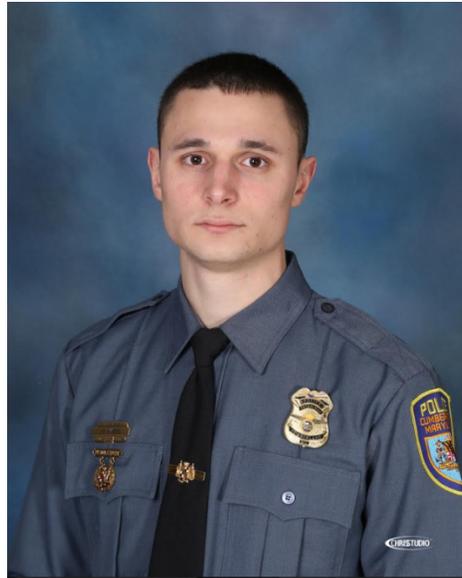


**DIRECTIONS:**  
From Oldtown Rd. turn onto Somerville Ave., continue to 1<sup>st</sup> Street  
From Industrial Blvd. turn onto Vancouver St., turn right onto 4<sup>th</sup> Street  
Maryland State Police & Allegany County Sheriff's Office are hosting a NNO event at County Club Mall in LaVale from 4-8pm.

# AWARDS

# 2017 Officer of the Year

PFC Jacob Martel



**Patrolman First Class Jacob Martel was selected as the Cumberland Police Department 2017 Officer of the Year. Each quarter one officer is selected by command staff as the Officer of the Quarter. From these four officers, the Officer of the Year is then selected based upon documented performance.**

**Jacob began his career with the Cumberland Police Department in July 2015 and graduated from the Western Maryland Police Academy in December 2015.**

# 2017 Department Awards

## Officer of the Quarter

First Quarter Nominations – PFC Jacob Martel, PFC Bob Martin, PFC Michael Whelan and PFC Joshua Gordon.

**Officer of the Quarter Recipient – PFC Jacob Martel**

Second Quarter Nominations – PFC Tyler Cheng, PFC Alan Zapf, PFC Jacob Martel and PTO Trevor Baluch.

**Officer of the Quarter Recipient – PFC Tyler Cheng**

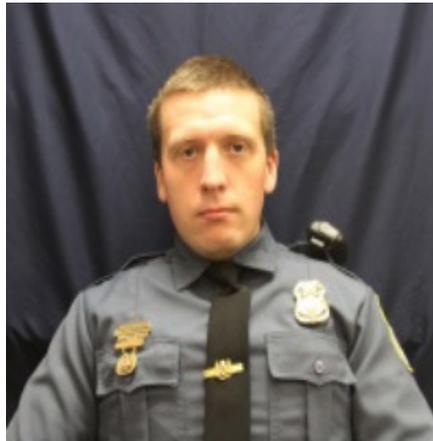
Third Quarter Nominations – PFC Tyler Cheng, PFC Alan Zapf, PTO Trevor Baluch and PFC Allen Brown.

**Officer of the Quarter Recipient – PFC Allen Brown**

Fourth Quarter Nominations – PFC Adam Ashby, PFC Jonathan Roudybush, PFC Joshua Gordon, and PFC DJ Jenkins.

**Officer of the Quarter Recipient – PFC Jonathan Roudybush**

## DUI Enforcement Award



**PFC Michael Whelan was honored this year with the department's DUI Enforcement Award. PFC Whelan was recognized for his outstanding achievement by leading the Cumberland Police Department in the apprehension of impaired drivers for 2017 with 12 arrests. His effort serves to reduce the number of alcohol-related crashes which provide safer streets for our community.**

## Lifesaving Awards

**Sgt. Jeremy Robison and PFC Jeremy Hedrick were both honored in 2017 with a Life Saving Award.**

Sgt. Jeremy Robison was able to restrain a suicidal female from jumping off the bridge spanning between Cumberland and Ridgeley, West Virginia. Sgt. Robison responded and observed a female on the outside support beams of the bridge. He established a rapport as he approached her. Then at the risk to his life, he reached over the railing and pulled her to safety as she was screaming she wanted to die.

PFC Jeremy Hedrick was able to rescue a swimmer that was drowning. While off-duty, he witnessed a male teenager struggling in the Potomac River. He observed the individual go under the water and immediately went to his rescue. Jeremy was able to grab the swimmer and take him to safety where he was later treated and transported to hospital.

The actions of each officer in saving a life was recognized by the department. Both received a framed lifesaving certificate along with a lifesaving ribbon to be worn on their uniform.



# Top Gun Award / Firearms Qualifications

Each year the department holds mandatory, annual firearm qualifications. Officers must qualify using their on-duty weapon, off-duty handgun, shotgun, and, if authorized to carry, their patrol rifle. During the close range handgun course, officers must shoot 36 rounds at a distance of 3, 5, 7, 10 and 12 yards, alternating hands. The annual qualification course must be completed twice in which officers shoot 36 rounds each time from distances of 3, 7, 15 and 25 yards. This course of fire requires the use of both hands, the use of barricades and the officer standing and kneeling at various distances. This same course must be fired by the officers in low light conditions in which the use of flashlights, headlights and vehicle flashing lights are used by the officers to simulate shooting conditions during hours of darkness. The shotgun course of fire is with the 12-gauge shotgun. Officers are required to shoot a total of 14 rounds, at the 7, 15 and 25 yard lines, from both the standing and kneeling position. All officers must pass these courses with at least a 70%, with most qualifying in the 90 percentile. The officer's scores for all four of these events is calculated to determine the Top Gun Award. The department also utilizes a judgmental course of fire in which 30 rounds are used along with 6 replica rounds. The officer is placed in various situations in which the decision to shoot or not shoot is determined by the target presented to the officer. The stress of a weapon malfunction at any given time, along with the different scenarios makes the officers think in crisis situations regarding what they should do at that very moment.

## Top Gun Award Winner – 2017

Lt. J.W. Yarnall and Det. Vince Monteleone – 99.7%



**CALLS FOR SERVICE**

**HIGHLIGHTED CASES**

# Calls for Service

The Cumberland Police Department responded to 27,369 calls for service in 2017. A breakdown of the more serious incidents that officers responded to during the year is listed below.

## PART 1 Crimes

	2017	2016	2015
Aggravated Assault	101	110	90
Burglary	248	245	280
Murder	1	1	1
Robbery	41	53	40
Rape	7	13	13
Theft	976	951	1025
M/V Theft	16	22	25

## Other Serious Incidents

	2017	2016	2015
Domestic Assault	353	334	335
Assault on Police	30	29	29
Assault (All)	979	906	908
Destruction of Property	387	338	352
Suicide Attempt	11	18	16
Suicide	4	4	3

## Traffic Incidents

	2017	2016	2015
DUI/DWI	108	101	95
M/V Crash	898	859	870
Hit and Run	300	342	317
Traffic Stops	4382	4320	3417
Citations	1503	1408	1007
Warnings	3741	3878	2463

## Total Criminal Arrests

	2017	2016	2015
Adult	2106	2012	1618
Juvenile	241	235	250

# 2017 Highlighted Cases

## Shooting

On January 1, 2017, officers responded to the 100 Block of Memorial Avenue for a report of a shooting. The investigation found that the shooting was related to a report earlier on 12/31/16 concerning a disturbance between several subjects. It was found that several rounds had been fired into a subject's residence and the suspects fled in a vehicle prior to officer's arrival. The investigation lead to the identification of the suspects involved who were later taken into custody by CERT on Browning Street. Fortunately, nobody was injured or struck during the shooting.

## Shooting/CDS

On January 21, 2017, officers responded to the 500 block of High Bedford Street for a report of a shooting. Upon arrival at the scene, officers found one victim had been shot in the leg and required immediate medical assistance. Three other victims on scene confirmed that this was an armed robbery and that there had been two suspects involved. Descriptions were provided to officers who canvassed the area, locating the two suspects, who were positively identified by witnesses. Both male subjects were arrested and charged. Further investigation revealed the shooting was over CDS.

## Handgun

On January 23, 2017, a School Resource Officer was contacted by school officials and advised that a student reported that another student was currently in possession of a loaded firearm in class. Officers contacted the student and located a handgun in his possession. The juvenile was arrested and removed from the school. Further investigation revealed that the juvenile had purchased the handgun from an adult. CERT executed a search warrant in the 200 block of Pear Street, and the adult was arrested. Several handguns and long guns were seized as a result of this investigation.

## **Murder/Suicide**

On March 12, 2017, officers responded to the 1900 block of Frederick Street for a report of shots fired. Once on the scene, officers located one deceased elderly female and one elderly male who had also been shot, but was still alive. Investigation revealed that the husband shot his wife and then turned the gun on himself in a Murder/Suicide attempt. The female subject was pronounced dead at the scene and the male subject succumbed to his injuries several months later.

## **Kidnapping**

On October 12, 2017, officers responded to the first block of West First Street for a report of an attempted kidnapping. Once on the scene, they were advised that a male suspect had struck a 6 year-old male in the head and attempted to drag him into a vehicle. A concerned citizen heard the boy screaming and came to his aid. He detained the suspect until police arrived. The suspect was taken into custody and charged with a number of criminal violations including attempted kidnapping.

## **Multiple Robberies**

During the time frame between December 21 and December 29, 2017, area law enforcement responded to several armed robberies in Cumberland City, Allegany County and Mineral County, West Virginia. On December 29, 2017, officers assisted West Virginia authorities with an armed robbery investigation in Ridgeley, West Virginia. Information was developed that the suspects may be staying at a residence in the 600 block of Brookfield Avenue, Cumberland. Officers responded to the Brookfield address and located the suspect vehicle from the robbery. They initiated surveillance of the home and observed the suspects walking in and out of the residence. A search warrant for the residence was obtained, and with the assistance of CERT and C3I, executed. Evidence of the multiple crimes was located and three adult suspects were arrested and charged with the various robberies that occurred over the nine-day period.

# **SPECIALIZED UNITS**

# **C3I**

## **Allegany County Combined Criminal Investigation Unit**

In existence since 1992, the award winning C3I Unit was formed as a cooperative agreement between Allegany County law enforcement. Throughout the state, this unit is recognized as the “Crown Jewel” of investigative task forces for integration and cooperation of law enforcement agencies. It is comprised of experienced investigators from the Cumberland Police Department, Maryland State Police, Allegany County Sheriff’s Office, Frostburg Police Department, Frostburg State University Police Department, and Allegany County State’s Attorney’s Office. The unit is governed by an advisory board.

C3I investigators are assigned to follow up on all serious criminal offenses that occur in Allegany County along with conducting multi-jurisdictional investigations. C3I staffing currently consists of fifteen individuals, including an Administrative Supervisor, an Operations Supervisor, nine investigators, one Evidence Collection Technician, two Office Associates and the Allegany County Sex Offender Registrar.

In 2017, there was a total number of 630 cases investigated by C3I. The drop in cases from 1,071 in 2016 can be attributed to a new system of recording statistics. In addition, during 2017 the CPD fugitive investigation officer retired resulting in a drop of fugitive cases that were previously captured by C3I cases. C3I had an overall closure rate of 92%. The unit also registers and monitors the current 184 Active Sex Offenders in Allegany County.

Assigned Cumberland Police Department members are Cpl. Cory Beard, Det. Matt Shimer, and Det. Nick Mazzone along with Mrs. Leah Brinkman and Mrs. Christine Howard who provide secretarial support to the unit.



**Cpl. Cory Beard**



**Det. Matt Shimer**



**Det. Nick Mazzone**

# C3I Narcotics

Since 1995, the Allegany County Narcotics Task Force has been merged with the Combined County Criminal Investigation Unit (C3I), as much of the area's criminal activity is driven by drug abuse in our community. The Narcotics Unit is staffed by members of the Cumberland City Police Department, Maryland State Police and the Allegany County Sheriff's Office.

This task force has adopted a community-oriented policing approach where they respond to citizens' concerns and show a genuine interest in their fears as they relate to drug distribution in their neighborhoods. With the steady drug trafficking to and from the metropolitan areas, many new law enforcement contacts have been made across the state, resulting in an increase of intelligence information being received by local investigators.

In 2017, there were 365 investigations initiated, resulting in the arrest of 132 persons. There were 47 felony CDS charges, 14 misdemeanor CDS charges and 1 juvenile CDS arrest. The unit executed 80 search warrants and conducted 61 controlled drug buys.

Asset seizures that were the product of illegal drug distribution, manufacturing or possession investigations in 2017 resulted in the confiscation of \$188,926 in cash and 11 vehicles valued at \$31,790. Eight firearms were also seized.

Drug seizures included 7,739 grams of marijuana, 178 grams of cocaine, 161 grams of crack cocaine and 1,302 grams of heroin. Other drug seizures included 6 grams of methamphetamine, 4 dosages of LSD, 126 Oxycodone pills and 699 various prescription pills.

Cumberland Police Department officers assigned to the unit are Det. Jason McCoy and Det. Vince Monteleone.



# Clandestine Lab Team

The Cumberland Police Department implemented a Clandestine Lab Team in 2007 which is comprised of Cpl. Barry Fickes and Cpl. Pennie Kyle from the Maryland State Police. The team was trained by the DEA and continue to be recertified regularly. These two officers are responsible for Western Maryland; Allegany and Garrett Counties. The purpose of the team is to assist with investigations and the dismantling of methamphetamine labs. This drug and the labs created to make this drug are extremely toxic and explosive due to the chemicals and the chemical reactions used to produce the product.

The team was utilized in September 2017 in Cresaptown. They responded and dismantled a working lab, deeming it to be safe. The Maryland State Police filed charges against the individual responsible.

The team members were recertified by DEA in September 2017. The team is also called upon to provide training to patrol officers, detectives, members of the Cumberland Fire Department, Code Enforcement personnel and members of numerous county volunteer fire departments making them aware of this drug and the dangers associated with it.

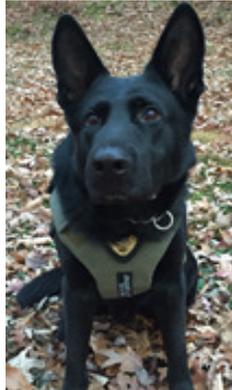


Cpl. Barry Fickes

# School Resource Officers



PFC Christopher Fraley



Ralf



PFC Jeremy Hedrick

We are fortunate to have a safe school system in Allegany County where students and faculty can concentrate on education. Within the city, there are two public high schools, Fort Hill and Allegany; two middle schools, Washington and Braddock; and three elementary schools, South Penn, John Humbird and West Side. There are also two private schools, Bishop Walsh and Lighthouse Christian Academy.

A priority of the Cumberland Police Department is visible patrols in the city schools. CPD officers also maintain school crossings for elementary students at heavily-traveled intersections.

Since 2001 the police department has participated in the School Resource Officer (SRO) program. That partnership between the Board of Education and the department continues today. PFC Christopher Fraley and PFC Jeremy Hedrick are nationally-certified School Resource Officers. These officers, along with Sgt. Andrew Tichnell, are also certified D.A.R.E. instructors. All three officers have an excellent working relationship with both students and administration, often being called upon to provide instruction and training to students on safety, career choices and drug awareness. SRO's frequently provide professional development training to school administrators and staff as well as awareness instruction for parents and civic groups.

PFC Hedrick and K-9 Ralf continue to work together and are engaged in the school. K-9 Ralf is trained in narcotics detection and accompanies PFC Hedrick on his duties at his assigned schools. Ralf can be used to detect controlled dangerous substances in the facilities as well as the parking lots in an effort to deter illegal drugs from being brought into the schools.

This year, the Cumberland Police Department continued their support of the School Safety Patrol program adding South Penn and John Humbird. West Side implemented the Safety Patrol in 2016 and it continues to be an asset to both the students, teachers and School Resource Officers. The Safety Patrol program continues to increase in popularity with the students and faculty each year.

In June 2017, the Cumberland Police Department hosted our 9th Summer Youth Camp. The camp was organized by PFC Fraley with the assistance of a number of other Cumberland Police Department officers and several local allied law enforcement members. The camp was held at the Salvation Army in Cumberland and was supported by various businesses in the area which donated supplies and food to help make the camp a success. The camp was attended by 58 middle school students from the area. These children participated in physical training in the morning and then spent the remainder of the day learning valuable lessons in the areas of internet safety, gangs, and alcohol/drug abuse. The campers were also treated to demonstrations by the Cumberland Police Department's K-9 unit, CERT, motorcycle unit and a crime scene technician. At the conclusion of the five-day camp, each student was personally presented a certificate of completion by the Chief of Police.

Even though the Allegany County school system is a safe environment, problems do arise and the School Resource Unit has the initial responsibility of handling incidents involving the school system within the city. The following are major incidents that occurred during the 2016 - 2017 school year. The "All others" column includes incidents and arrests for crimes such as trespassing, harassment, telephone misuse, etc., which occurred at the various schools. This category also captures request for officer assistance calls and patrol checks of the schools.

## **School Resource Officer Statistics**

### **Incident Activity**

	<b>2017</b>	<b>2016</b>	<b>2015</b>
<b>School Resource</b>	<b>730</b>	<b>560</b>	<b>683</b>
<b>School Threat</b>	<b>3</b>	<b>2</b>	<b>5</b>
<b>Truancy</b>	<b>50</b>	<b>47</b>	<b>98</b>
<b>Totals</b>	<b>783</b>	<b>609</b>	<b>786</b>

## School Resource Incidents

	Allegany	Fort Hill	Braddock	Washington	South Penn	West Side	John Humbird
<b>2016 Incidents</b>							
Assault	4	9	2	3	0	2	0
Bomb Threat	1	1	0	0	0	0	0
CDS	2	6	0	0	0	0	0
Concealed Weapon	0	0	0	0	0	0	0
Disturbance	3	3	6	2	4	1	0
Destruction of Property	0	7	0	0	0	0	1
Theft	0	2	1	0	0	1	0
Tobacco Violation	0	0	0	0	0	0	0
Truancy	8	14	5	13	4	0	2
Vandalism	0	0	0	0	0	0	0
All others	43	74	39	138	14	102	5
<b>Totals</b>	<b>61</b>	<b>116</b>	<b>53</b>	<b>156</b>	<b>22</b>	<b>106</b>	<b>8</b>

## School Resource Arrests

	Allegany	Fort Hill	Braddock	Washington	South Penn	West Side	John Humbird
<b>2016 Arrests</b>							
Assault	1	8	0	2	0	0	0
Bomb Threat	1	0	0	0	0	0	0
CDS	0	5	0	0	0	0	0
Concealed Weapon	0	0	0	0	0	0	0
Disturbance	0	1	0	0	1	0	0
Destruction of Property	0	0	0	0	0	0	1
Theft	0	0	1	0	0	1	0
Tobacco Violation	0	0	0	0	0	0	0
Truancy	1	7	0	3	0	0	0
Vandalism	0	0	0	0	0	0	0
All others	2	1	2	2	0	1	0
<b>Totals</b>	<b>5</b>	<b>22</b>	<b>3</b>	<b>7</b>	<b>1</b>	<b>2</b>	<b>1</b>

# K-9 Unit



Sgt. Rounds with Timo



PFC Martin with Barney



PFC Mullaney with Elmo

The Department's Canine Unit deployed three canine teams under the direction of Sgt. Corey Rounds until the departure of PFC Mullaney, who resigned in November 2017. The other unit member is PFC Robert Martin.

Sgt. Rounds handles K-9 Timo, a twelve year-old yellow Labrador, acquired in November 2007. Sgt. Rounds is a sixteen-year veteran of the department and has been assigned to the patrol division throughout this career. Sgt. Rounds and Timo are both certified through the National Association of Professional K-9 Handlers. Timo specializes in the detection of drugs and is a valuable resource to the department in performing this function with great success.

K-9 Barney, an eleven year-old Belgian Malinois is handled by PFC Robert Martin. PFC Martin is a sixteen-year veteran of the department who has been assigned to the patrol division throughout his career. PFC Martin and Barney are also certified through the National Association of Professional K-9 Handlers. Barney is cross-trained in drug detection and as a patrol dog. Barney has aided in the detection of illegal drugs in vehicles and has been responsible for the apprehension of fleeing suspects in a number of serious crimes.

K-9 Elmo is an eight year-old Belgian Malinois assigned to PFC Mullaney. PFC Mullaney is a fourteen-year veteran of the department who was assigned to the patrol division throughout his career. This duo, as well, was certified through the National Association of Professional K-9 Handlers. K-9 Elmo is crossed-trained in tracking, building searches, aggression, obedience and narcotics detection. PFC Mullaney and Elmo were responsible for the seizure of numerous illegal drugs and the apprehension of suspects in criminal cases making them a valuable asset to the department as a K-9 team. Upon their departure from the department, K-9 Elmo was purchased by PFC Mullaney through an agreement with the City of Cumberland.

# C.E.R.T

The Cumberland Emergency Response Team (C.E.R.T.) consists of eight highly-skilled and motivated officers of the police department. The team is supervised by Lt. Brian Lepley with the assistance of Lt. J.W. Yarnall and Sgt. Anthony Tringler as team leaders. The remaining team members are PFC Donald Jenkins, PFC Vincent Monteleone, PFC Alan Brown, PFC Devin Lee and Ptlm. Adam Ashby. The Cumberland Fire Department's Tactical Medics assigned to the team include Lt. Vince Pyle and Firefighter/Paramedic Dan Breeding, Andy Brown and Doug Beitzel. Jason Layman, from the Western Maryland Health System, also is on the team as the lead medic.

In addition to being assigned to regular patrol shifts, these officers train a minimum of eight additional hours each month in emergency response tactics. The team is considered "on call" on a permanent basis, responding to an emergency at any time. The team is trained for any type of situation from barricade hostage incidents to high-risk warrant service. The team also utilizes the department's Crisis Negotiation Team, when needed. The team was activated on forty (40) occasions in 2017. The team also conducted demonstrations at special events for recruitment and other public relations assignments.



Front Row: Medic Breeding, Medic Brown, Medic Layman, Medic Pyles, Medic Beitzel

Second row left to right: Lt. Lepley, PFC Ashby, Sgt. Tringler, Lt. Yarnall, PFC Jenkins, PFC Brown, PFC Monteleone, PFC Lee

## C.E.R.T. Entries for 2017 - 40 Total

<b>January</b>	(1) 11 Browning Street, Cumberland - (C3I) (2) Spring Street, Cumberland - (C3I) (3) 210 Pear Street, Cumberland - (C3I)
<b>February</b>	(4) Bedford Street, Cumberland - (C3IN) (5) 116 Columbia Street, Cumberland - (C3IN) (6) 10702 Kreighbaum Road, Corriganville - (C3I) (7) 417 Arch Street, Cumberland - (C3IN) (8) 307 Grand Avenue, Cumberland - (C3IN) (9) 12816 McKay Avenue, Cresaptown - (C3IN) (10) 400 York Place, Cumberland - (C3IN)
<b>March</b>	(11) Roberts Street, Cumberland - (C3IN)
<b>April</b>	(12) 206 Central Avenue, Cumberland – (C3IN) (13) 115 South Allegany Street, Cumberland - (CPD)
<b>May</b>	(14) 312 Grand Avenue, Cumberland– (C3IN) (15) 921 Lexington Avenue, Cumberland – (C3IN) (16) Maryland Avenue, Cumberland – (C3IN) (17) Piney Mountain Road, Eckhart – (C3IN)
<b>June</b>	(18) Bellevue Street. Cumberland – (C3IN) (19) 21 Arch Street, Cumberland – (C3IN) (20) 35 Boone Street, Cumberland – (C3IN) (21) 79 Eleanor Street, Lavale – (C3I)
<b>July</b>	(22) 12 West Second Street, Cumberland - (C3I) (23) 29 Robin Street, Lonaconing – (C3IN) (24) 115 Bellevue Street, Cumberland - (C3IN)
<b>August</b>	(25) 79 Hill Street, Frostburg - (C3IN) (26) 126 Hill Street, Frostburg - (C3IN) (27) Frostburg - (C3IN) (28) 621 East First Street, Cumberland - (C3IN)
<b>September</b>	(29) Lonaconing - (C3IN) (30) 215 Virginia Avenue, Cumberland - (C3IN) (31) 11319 Upper Georges Creek Rd. Lonaconing – (C3IN) (32) West Second Street , Cumberland – (CPD)
<b>October</b>	(33) Grand Avenue, Cumberland – (C3IN) (34) 217 Henderson Avenue, Cumberland – (C3IN) (35) South Street, Cumberland – (C3IN) (36) Cumberland Area – (C3IN)
<b>November</b>	(37) 124 South Street, Cumberland – (C3IN) (38) 14505 Cedar Street, Cresaptown - (C3IN)
<b>December</b>	(39) 618 Bedford Street, Cumberland - (C3IN) (40) 631 Brookefield, Cumberland - (CPD)

# Crisis Negotiation Team

In 2012, the crisis negotiators with the Cumberland Police Department partnered with negotiators from the Allegany County Sheriff's Office to form a county-wide Crisis Negotiation Team (CNT). This arrangement allowed the team to provide 24-hour coverage throughout the county. Since this time the team has also partnered with the Maryland State Police and Garrett County Sheriff's Office combining the manpower into an eleven-member team which provides service to Allegany and Garrett Counties. At this time the negotiators assigned to the team are: Lt. Robert Reed, Lt. John Ternent, PFC Matthew Shimer and PFC Shelly Broadwater, Cumberland Police Department; Sheriff Craig Robertson, Deputy Andy Mackert, Deputy Vincent Benson and Deputy Brett Lysinger, Allegany County Sheriff's Office; Lt. Dan Dugan and Cpl. Colt Ruby, Garrett County Sheriff's Office; and Lt. Vincent Upole, Maryland State Police.

During 2017 the Cumberland Police Department and Crisis Negotiation Team entered into a partnership with the Western Maryland Health Systems to incorporate mental health professionals into our responses. Training began with four crisis counselors who will be available for field response intervention outside the confines of the hospital. These counselors will be on scene during incidents and help officers resolve the issue more effectively.

•9/12/17 - CNT was requested to a Lone Oak Road residence in Cresaptown for a report of a man holding his wife hostage at gunpoint. As the initial units arrived, the hostage was able to flee the residence on her own leaving the armed suspect inside. The responding negotiator was able to make contact by phone and talk the 58 year-old suspect into surrendering without incident. He was subsequently charged with several crimes.

•10/25/17 - CNT was requested to a Magnolia Court residence in Cumberland for a report of a suicidal subject. Upon arrival, officers discovered a suicidal man was barricaded inside a residence with a handgun. The responding negotiator was able to make contact by phone and eventually convinced the 59 year-old subject to surrender peacefully. He was subsequently taken for a psychiatric evaluation.

•12/19/17 - CNT was requested to Grand Avenue in Cumberland for a report of a barricaded subject. Upon arrival, it was learned that a female had been in the street causing a disturbance and threatening to kill people. When officers arrived on the scene the female fled into her residence and continued to threaten to kill the responding officers. Negotiators arrived on scene and could see the female and her adult son in the residence and continually tried to communicate with them; however, negotiators were unable to establish constructive communication. A tactical entry was eventually made, and both subjects were taken into custody.

# Command Post

The Cumberland Police Department's Command Post became operational in 2000 when it was purchased through a grant. Several allied agencies partnered in this venture, including the Allegany County Sheriff's Office and the Frostburg Police Department. The Command Post is a 2000 Winnebago in which the interior was converted, making it functional to meet the needs of the law enforcement agencies. The unit has a dispatch station which includes three laptop computers along with several radios dedicated to the various public safety agencies. The rear compartment was converted to a meeting space with adequate seating to accommodate several people at one time. The majority of the unit's cabinetry is faced with grease boards so plans and notes can be written in areas that all personnel can view.

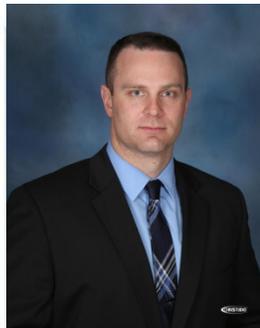
Currently, the Command Post operation is under the direction of PFC Christopher Fraley. Officers from the squads have been trained in the operation of the vehicle to avoid any delays in locating a trained operator. Those officers are Sgt. Andrew Tichnell and Det. Nicholas Mazzone.



**Sgt. Andrew Tichnell**



**PFC Christopher Fraley**



**Det. Nicholas Mazzone**

# Motorcycle Unit

The Cumberland Police Department has utilized motorcycles in the patrol division since 1997. In 2008 the department was able to obtain two new Harley Davidson Police motorcycles, replacing the two older units that were currently in service. The department was able to offset the costs of the motorcycles by selling the two older units that still held value to motorcycle enthusiasts. The units are operated by officers who are certified police motorcycle operators. The units are used on patrol and are often called upon to lead various parades or attend special events held in the city. The motorcycles are also placed on display at special events such as job fairs, schools, summer camp demonstrations and recruiting efforts. The unit is supervised by Sgt. Andrew Tichnell with Sgt. Anthony Tringler and PFC Christopher Fraley, completing the unit.



Sgt. Anthony Tringler



Sgt. Andrew Tichnell



PFC Christopher Fraley



# Bicycle Patrol

The Cumberland Police Department re-instituted its Bicycle Patrol Program in 2012. The department has since purchased four new police mountain bikes with all of the necessary equipment as well as training additional personnel on policing techniques using a bicycle. The unit is comprised of nine officers who have successfully completed training objectives from the International Police Mountain Bike Association.

The bicycle patrol unit enhances the crime reduction efforts of the department by giving increased mobility and rapid responses into areas that are not easily accessible by patrol vehicles. The bicycle unit is extremely effective for patrolling parades and special events in which large crowds gather over several blocks. During 2017 bicycle patrols were utilized 31 times throughout the city and at various events held in the city.

The unit members include: Lt. Robert Reed, Lt. James Burt, Lt. J.W. Yarnall, Sgt. Korey Rounds, Sgt. Barry Fickes, Sgt. Jeremy Robison, PFC Ashley Athey, PFC Paul Fritz and PFC Alan Zapf.



# Professional Standards Division

The Cumberland Police Department holds its officers to a high standard of conduct and professionalism. There are occasions when a citizen may feel an officer did not conduct them self properly or the department may investigate an officer's conduct based on performance issues. The majority of the complaints against an officer filed by a citizen are handled by the first-line supervisor. Many of these complaints are merely minor misunderstandings that can be explained to the citizen or it may be a minor conduct issue in which the officer should be counseled by their immediate supervisor. More serious complaints are handled by members of the command staff who make up the Professional Standards Division. These complaints often require a detailed investigation to ascertain the facts of the case and take any corrective action that may be deemed necessary. These investigations may result in a change in policy, additional training or disciplinary action against the officer. This process will also exonerate the officer if there were no violations of policy or conduct.

## Complaints investigated by the PSD in 2017

### Performance

- 1 – Departmental collision resulting from negligent operation of vehicle – Sustained – Loss of leave
- 2 – Departmental collision resulting from negligent operation of vehicle – Sustained – Written reprimand
- 3 – Departmental collision resulting from negligent operation of vehicle – Sustained – Loss of leave

### Conduct

- 1- Unauthorized use of computer – Sustained – Written reprimand

# **Motor Vehicle Crash Review Board (MVCRB)**

**In February 2007, the MVCRB was formed; its purpose, to review motor vehicle crashes involving sworn officers and determine if the crash was preventable and if remedial training for the involved officer is warranted. The *National Safety Council* defines a preventable crash as one in which the driver fails to do everything that he/she reasonably could have done to avoid the crash.**

**For the purpose of policy, the MVCRB defines a motor vehicle crash as any crash where the operator of one or more of the vehicles involved is a sworn Cumberland police officer operating a city-owned vehicle who may, or may not, be considered on duty at the time of the crash. The severity of the crash is not used as a determining factor.**

**In 2017 the Board reviewed seventeen crashes that involved police vehicles. Eleven of these were deemed preventable in which the officer had some responsibility for the accident. The other six accidents were non-preventable which means the officer had no control over the incident. The total amount of damage to these vehicles is \$31,941.51 compared to \$28,247 in 2016. The department paid \$9,313.80 in insurance deductibles and/or repair bills to have the vehicles repaired. A total of \$10,168.35 was paid by various insurance providers of the individuals who were deemed at fault in the accidents. The remaining \$12,459.36 was paid by the city's insurance carrier.**

# Grants

## Justice COPS Hiring Grant - \$375,000

### **Department of Justice Community Oriented Policing**

The Cumberland Police Department was awarded funds in November to pay the partial (66.6%) salaries of the three newly-hired police officers over a three-year period. This is a competitive process based on the needs of the community as well as the department's dedication to community policing philosophy.

## Safe Streets Initiative -\$220,000

### **Governor's Office of Crime Control and Prevention (GOCCP)**

The Cumberland Police Department was awarded this funding in July as part of the Governor's Office continuing initiative to reduce crime in several communities across the state. This crime reduction model promotes collaboration and information sharing across multiple agencies responsible for the welfare of our community. The primary focus on this year's grant will be the attention given to the rise in heroin overdoses and deaths. The grant provides for the continued employment of three positions; a grant coordinator, a crime analyst and an assistant county investigator. The grant also includes funding for police overtime.

## Heroin Coordinator - \$65,931

### **Governor's Office of Crime Control and Prevention (GOCCP)**

In late 2015, Cumberland Police Department personnel saw a dramatic increase in heroin overdoses and fatalities which was also being experienced throughout the state. In early 2016, the Governor's Office of Crime Control and Prevention developed a new program for implementation, in conjunction with the Safe Streets Grant. To address the issue, funding for heroin coordinators in various counties across the state was provided, with Cumberland being selected to participate in the program. This coordinator will assist the department with the gathering of statistics and sharing this information with other coordinators to develop strategies to combat the problem. The intent is to have one statewide coordinated approach to fighting this epidemic. This grant will pay for the coordinator position along with training and equipment. The department accepted this grant and has filled the position with the individual working hand-in-hand with the Allegany County Narcotics Task Force and the Cumberland Police Department to fulfill its mission.

### School Safety Grant - \$24,880

#### **Governor's Office of Crime Control and Prevention (GOCCP)**

This grant's focus is to promote safety after school utilizing police patrols. It also focuses on protecting school bus riders through traffic enforcement aimed at red light violators, speeding and aggressive driving during peak school bus travel hours in morning and afternoon. This grant allows for officers to focus on specialized school bus safety patrols as well as a public education campaign done through a variety of public service radio announcements promoting school bus safety.

### Sex Offender Compliance in Maryland - \$20,800

#### **Governor's Office of Crime Control and Prevention (GOCCP)**

The CPD Sex Offender Compliance Program is a partnership between the Cumberland Police Department, C3I and the Allegany County Sheriff's Office. This program is administered by CPD and focuses on the accountability of the county's 184 registered sex offenders by conducting bi-annual sex offender compliance checks. During these checks, officers visit homes of registered sex offenders confirming residency. This program identifies violators and allows officers to become more familiar with the offenders in their jurisdictions. The checks are routinely completed in October and May. This program has served as a statewide model and has been adapted by many additional jurisdictions across the state.

### Federal Bulletproof Vest Partnership - \$7,150

#### **U.S. Department of Justice (BJAG)**

These federal funds can be used as a 50% match for the purchase of ballistic vests for officers.

## **Gun Violence Reduction Grant - \$4,000**

### **Governor's Office of Crime Control and Prevention (GOCCP)**

This grant allows officers to work in an overtime capacity to reduce the number of guns used in criminal activity along with reducing the number of handguns carried illegally on the streets of Cumberland.

## **Traffic Safety - \$2,000**

### **State Highway Administration (SHA)**

This grant allows officers to work in an overtime capacity enforcing traffic laws with a concentration on operators who are driving a vehicle while impaired by alcohol and/or drugs, aggressive driving, seatbelt enforcement and distracted driving.

# FINANCIAL MANAGEMENT



POLICE BUDGET					
Department Pay	\$2,423,098	Salary Supplement	\$40,000	Temporary Employees	\$27,462
Sick Leave	\$20,052	Workers Comp	\$221,014	Social Security	\$53,313
Court OT	\$30,000	Overtime	\$120,000	Deferred Comp Match	\$8,970
Health Insurance	\$777,337	Retirement	\$760,043	Telephone	\$36,000
Radio Rental	\$3,000	Ad and Publishing	\$1,500	Postage	\$1,400
Printing and Binding	\$1,800	Fleet Insurance	\$29,000	Equipment rental	\$1,000
Office Supplies	\$8,500	Professional Insurance	\$31,578	Gas/Diesel	\$83,100
Small Tools	\$8,100	Capital Equipment	\$8,500	Equip Maintenance	\$15,671
Software Maintenance	\$9,300	Maintenance	\$1,800	Vehicle Main Charge	\$95,000
Dues/Publishing	\$4,000	Auto Repairs	\$60,000	Employee Incentives	\$3,000
Uniform & Accessories	\$75,000	Machinery and Equipment	\$122,099	Criminal ID	\$5,400
Animal Expenses	\$6,750	Training	\$60,000	Safety	\$5,000
CALEA	\$6,500	Medical Exams	\$5,000	Medical Tests	\$2,250
<b>Total = \$5,314,552.00</b>					



## MUNICIPAL PARKING AUTHORITY BUDGET

Department Pay	\$129,179	Social Security	\$7,648	Department OT	\$1,000
Work Comp	\$10,390	Contractual Services	\$18,000	Health Ins	\$38,139
Employee Retirement	\$18,483	Telephone	\$2,900	Electric	\$15,000
Natural Gas	\$1,700	Acct/Audit	\$1,800	Advertising & Publishing	\$500
Postage	\$600	Fleet Ins	\$410	Printing & Binding	\$686
Property Rental	\$225	Office Supplies	\$814	Fire Ins	\$4,650
Maintenance Material	\$2,000	Equipment Maintenance	\$7,500	Small Tools	\$6,000
Vehicle Maintenance	\$1,000	Principal	\$142,255	Auto Repairs	\$500
Interest Expense	\$98,990	Depreciation Expense	\$139,319	Uniform and Accessories	\$500
<b>TOTAL = \$689,636.00</b>					

